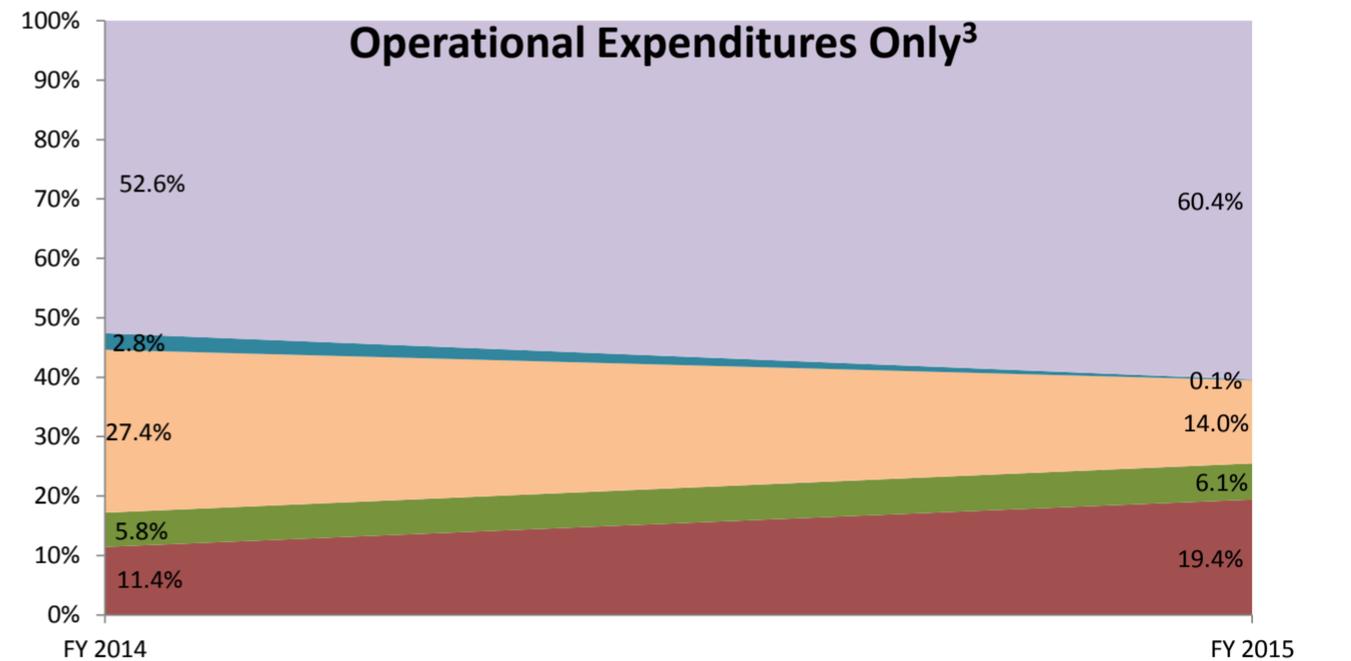
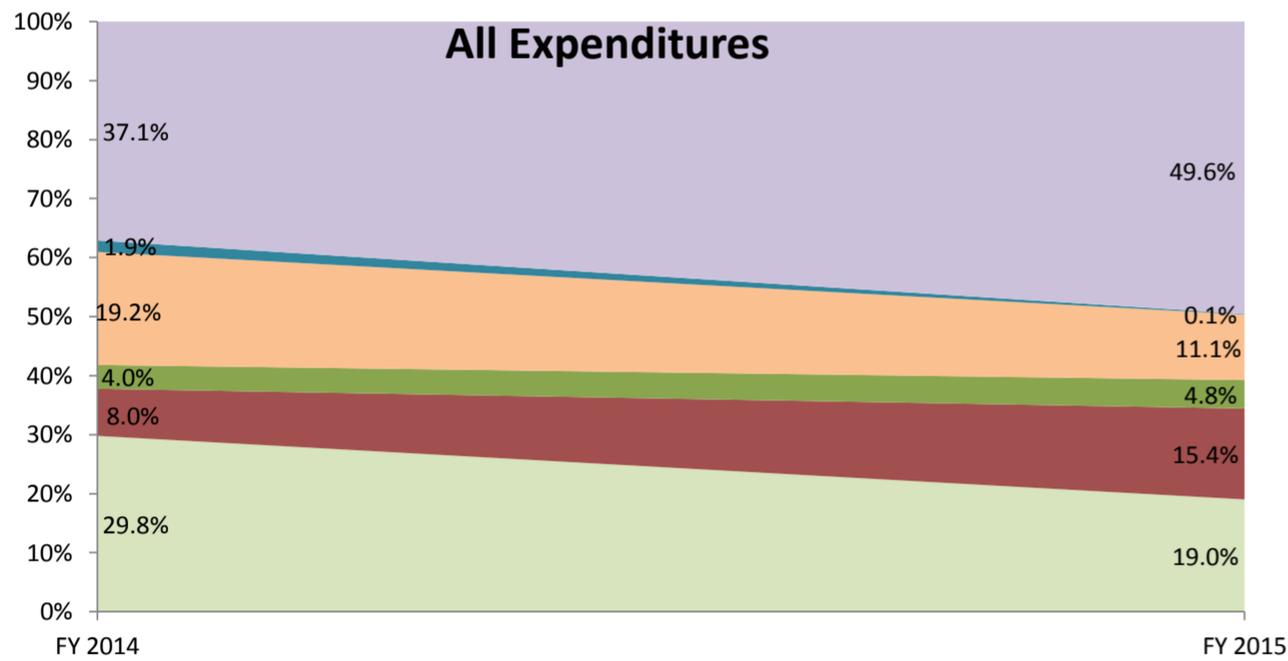


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Collegiate Academy (9940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$931,431	37.1%	\$1,291,005	49.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$529,773	21.1%	\$291,760	11.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,461,204</b>	<b>58.2%</b>	<b>\$1,582,765</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$301,756	12.0%	\$526,834	20.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$748,277	29.8%	\$495,842	19.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,050,034</b>	<b>41.8%</b>	<b>\$1,022,676</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,511,238</b>	<b>\$2,605,441</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support

- Other Overhead and Operational
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Corporation Administration
- Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Collegiate Academy (9940)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11200 Regular Programs Middle/Junior High	\$0	\$0	\$843,341	\$1,144,724	NA	NA	35.7%	
12610 Special Programs Learning Disability	\$0	\$0	\$69,301	\$131,614	NA	NA	89.9%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$2,324	\$10,000	NA	NA	330.2%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$16,465	\$4,667	NA	NA	-71.7%	
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$931,431</b>	<b>\$1,291,005</b>	<b>NA</b>	<b>NA</b>	<b>38.6%</b>	
<b>Student Instructional Support</b>								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$48,717	(\$551)	NA	NA	-101.1%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$3,000	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$0	\$481,057	\$289,311	NA	NA	-39.9%	
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$529,773</b>	<b>\$291,760</b>	<b>NA</b>	<b>NA</b>	<b>-44.9%</b>	
<b>Overhead and Operational</b>								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$12,152	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$51,952	\$74,516	NA	NA	43.4%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$21,803	\$30,747	NA	NA	41.0%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$74	\$161	NA	NA	116.9%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$15,077	\$20,215	NA	NA	34.1%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$80,794	\$140,901	NA	NA	74.4%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$1,023	\$14,958	NA	NA	1362.8%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$0	\$3,135	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$420	\$53,734	NA	NA	12693.8%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$39,739	\$41,495	NA	NA	4.4%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$3,300	\$4,560	NA	NA	38.2%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$72,559	\$141,489	NA	NA	95.0%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$2,864	\$926	NA	NA	-67.7%	
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,756</b>	<b>\$526,834</b>	<b>NA</b>	<b>NA</b>	<b>74.6%</b>	
<b>Non Operational</b>								
33990 Other Community Services Other	\$0	\$0	\$17,555	\$39,859	NA	NA	127.0%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$260,332	\$367,539	NA	NA	41.2%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$459,300	\$80,340	NA	NA	-82.5%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$11,090	\$8,104	NA	NA	-26.9%	
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$748,277</b>	<b>\$495,842</b>	<b>NA</b>	<b>NA</b>	<b>-33.7%</b>	